

AGENDA

**REGULAR MEETING OF THE BOARD OF EDUCATION
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**

**WEDNESDAY, SEPTEMBER 28, 2022 – 6:15 PM
BOARD ROOM – 101 W DIVISION – FORT STOCKTON, TEXAS**

The Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed for the convenience of the Board. The Board may enter into a closed meeting to seek the advice and counsel of its attorney at any time during the meeting under the authority of Texas Government Code Chapter 551.071 regarding any item listed on the agenda of this meeting or in order for the attorney to provide legal assistance or advice to the Board.

1. CALL TO ORDER

- A. Establishment of Quorum Billy Espino, President
- B. Roll Call Anastacio Dominguez, Secretary
- C. This meeting has been duly called and notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.
- D. Pledges of Allegiance Flo Garcia, Vice President
- E. Invocation Dr. Gabriel Zamora, Superintendent

2. OPEN FORUM AND PUBLIC COMMENTS

3. STAFF REPORTS

- A. Principals (Student of Month)
- B. Superintendent
- C. Business Manager
- D. Assistant Superintendents & Athletic Director

4. CONSENT AGENDA

The Board has been furnished with background material on each item and/or it has been discussed at a previous meeting. All items will be acted upon by one vote per category. Items may be withdrawn for individual consideration. The remaining items will be adopted by one vote per category. Items withdrawn for separate discussion will be acted upon individually.

- A. Minutes – Approval of minutes of the regular/special board meetings of August 29, 2022 and September 12, 2022
- B. August Check Register

5. DISCUSSION AND INFORMATION

- A. Police Chief Quarterly Report

6. ACTION ITEMS

The Board may elect to Consider, Discuss, Table, Approve and/or Take Action on any of the items under this section.

- A. Investment Policy
- B. Investment Policy Resolution
- C. Investment Officer Sources of Instruction
- D. Long Term Investment of Inheritance Fund
- E. Long Term Investment of General Operation Fund
- F. List of Qualified Brokers
- G. Claycomb Architect Services Revised Contract
- H. Organizational Chart Update
- I. Superintendent and Board Evaluation and Goals Update for 2023
- J. Election services contract between the Fort Stockton Independent School and the Pecos County Clerks Office

7. CLOSED SESSION

In accordance with the Texas Open Meetings Act (Subchapters D and E of Chapter 551 of the Texas Government Code), the board will now enter into a closed meeting to deliberate subjects listed on this agenda authorized by Subchapter D. Any final action, decision, or vote on a subject deliberated in the closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

- A. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee or to hear a complaint or charge against an officer or employee (551.074)
- B. Consultation with attorney (551.071)

8. OPEN SESSION – Reconvene to take any necessary action as a result of Closed Session

9. PERSONNEL ACTIVITY

- A. Employments, resignations, retirements, transfers, terminations

10. FUTURE MEETINGS – Discuss Possible Agenda Items and set Regular and/or Special Board Meetings

11. NEWS MEDIA – Clarification of Agenda Items for News Media

12. ADJOURNMENT

This notice was posted in accordance with the law and FSISD Policy BE (Legal/Local) on September 25, 2022.

Cash Position by Fund
as of August 31, 2022

Fund Account	PCSB Checking	LOGIC Pool	Government Securities of Deposits (CD)	Certificates by Govt entities	Commercial Paper	Total
General Fund						
Interest Earned	\$320,731.71	\$28,134,253.37	\$0.00	\$0.00	\$0.00	\$35,712,435.90
School YTD Interest Earned	\$1,923.89	\$53,461.75	\$0.00	\$0.00	\$0.00	\$55,427.77
	\$482,209.70					
Debt Service						
Interest Earned	\$1,094.22	\$1,898,684.84	\$0.00	\$0.00	\$0.00	\$1,899,779.06
	\$2.10	\$3,452.33				\$3,454.43
Inheritance						
Interest Earned		\$1,140,229.87	\$0.00	\$0.00	\$0.00	\$2,240,454.08
		\$2,089.38				\$2,322.26
Special Revenue						
Interest Earned		\$25,576.58				\$25,576.58
						\$0.00
Food Service						
Interest Earned	\$35,335.01					\$35,335.01
	\$164.85					\$164.85
Total cash balance	\$382,737.52	\$31,173,168.08	\$0.00	\$0.00	\$0.00	\$39,913,580.63
	0.96%	78.10%	0.00%	0.00%	0.00%	
						\$8,357,675.03
						20.94%
Total interest Earned	\$2,090.84	\$59,003.46	\$0.00	\$0.00	\$0.00	\$61,369.31

Scholarship Report as of August 31, 2022

	Beginning Balance	Interest	Ending Balance
George T Abell Scholarship			
LOGIC	\$22,293.74	\$37.32	\$18,831.06
Checking	\$1.33	\$0.00	\$1.33
Scholarship	(\$3,500.00)		
Total	<u>\$18,795.07</u>	<u>\$37.32</u>	<u>\$18,832.39</u>
Pan American			
LOGIC	\$5,294.25	\$9.72	\$5,303.97
Checking	\$6.58	\$0.00	\$6.58
Scholarship	\$0.00		
Total	<u>\$5,300.83</u>	<u>\$9.72</u>	<u>\$5,310.55</u>
Abell Hanger			
LOGIC	\$43,531.16	\$79.48	\$43,110.64
Checking		\$0.00	\$0.00
Scholarship	(\$500.00)		
Total	<u>\$43,031.16</u>	<u>\$79.48</u>	<u>\$43,110.64</u>
Seals T. Blaydes Trust Award			
LOGIC	\$6,225.25	\$11.42	\$6,236.67
Checking	\$2.21	\$0.00	\$2.21
Scholarship	\$0.00		
Total	<u>\$6,227.46</u>	<u>\$11.42</u>	<u>\$6,238.88</u>
Grand Totals:	\$73,354.52	\$137.94	\$73,492.46

Board Report
 Recap Comparison of Revenue to Budget
 FORT STOCKTON ISD
 As of August

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
101 / 2 FOOD SERVICE	2,327,000.00	-380,811.64	-2,164,136.03	162,863.97	93.00%
198 / 2 INHERITANCE FUND	.00	-2,322.26	-62,320.08	-62,320.08	.00%
199 / 2 GENERAL FUND	31,161,825.00	-2,964,042.29	-30,828,363.32	333,461.68	98.93%
211 / 2 TITLE 1, PART A	664,379.00	-57,365.20	-573,834.14	90,544.86	86.37%
211 / 3 TITLE 1, PART A	.00	-59,373.47	-59,373.47	-59,373.47	.00%
212 / 2 TITLE 1, PART C MIGRANT	15,325.00	-1,354.23	-14,798.08	526.92	96.56%
224 / 2 IDEA - PART B FORMULA	622,524.00	-70,608.49	-414,547.10	207,976.90	66.59%
224 / 3 IDEA - PART B FORMULA	.00	-41,733.47	-41,733.47	-41,733.47	.00%
225 / 2 IDEA B PRE-SCHOOL	19,239.00	-3,324.21	-11,702.21	7,536.79	60.83%
225 / 3 IDEA B PRE-SCHOOL	.00	-1,893.61	-1,893.61	-1,893.61	.00%
244 / 2 CAREER & TECHNOLOGY	36,750.00	.00	-34,152.29	2,597.71	92.93%
244 / 3 CARL PERKINS	.00	-6,447.86	-6,447.86	-6,447.86	.00%
255 / 2 TITLE 11, PART A	116,653.00	-6,725.05	-78,460.99	38,192.01	67.26%
255 / 3 TITLE 11, PART A	.00	-8,590.01	-8,590.01	-8,590.01	.00%
263 / 2 TITLE III, LEP	44,410.00	.00	-6,937.00	37,473.00	15.62%
270 / 2 TITLE V RURAL & LOW INCOME	77,542.00	.00	-1,074.00	76,468.00	1.39%
281 / 2 ESSER II	2,206,601.00	-145,458.50	-2,119,297.85	87,303.15	96.04%
282 / 2 ESSER 111	3,303,808.00	-140,634.41	-978,353.54	2,325,454.46	29.61%
284 / 2 IDEA-B FORMULA - ARP	105,972.00	.00	-105,972.00	.00	100.00%
285 / 2 IDEA-B PRESCHOOL - ARP	4,161.00	.00	-4,161.00	.00	100.00%
288 / 2 COVID-19 SCHOOL HEALTH GRANT	89,097.00	.00	-89,097.00	.00	100.00%
289 / 2 TITLE IV, PART A	49,442.00	-3,727.71	-50,342.00	-900.00	101.82%
410 / 2 TX SUCCESSFUL SCHOOL PROGRAM	40,105.00	-24,534.13	-54,470.83	-14,365.83	135.82%
599 / 2 DEBT SERVICE	7,541,288.00	-34,381.62	-7,555,469.94	-14,181.94	100.19%
829 / 2 SCHOLARSHIPS	.00	-181.06	-5,014.79	-5,014.79	.00%
863 / 2 PAYROLL CLEARING ACCOUNT	.00	.00	.00	.00	.00%
Total 5000 Revenues	47,976,121.00	-3,891,511.86	-45,115,181.36	2,860,939.64	94.04%
Total 7000 Revenues	450,000.00	-61,997.36	-155,361.25	294,638.75	34.52%
Total Revenues	48,426,121.00	-3,953,509.22	-45,270,542.61	3,155,578.39	128.56%

Board Report
Recap Comparison of Expenditures and Encumbrances to Budget
FORT STOCKTON ISD
As of August

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
101 / 2 FOOD SERVICE	-2,327,000.00	.00	2,164,136.03	439,864.42	-162,863.97	93.00%
199 / 2 GENERAL FUND	-31,695,693.00	2,368.52	29,510,492.16	8,136,181.42	-2,182,832.32	93.11%
211 / 2 TITLE 1, PART A	-664,379.00	.00	573,834.14	8,638.37	-90,544.86	86.37%
211 / 3 TITLE 1, PART A	.00	.00	59,373.47	59,373.47	59,373.47	.00%
212 / 2 TITLE 1, PART C MIGRANT	-15,325.00	.00	14,798.08	1,335.98	-526.92	96.56%
224 / 2 IDEA - PART B FORMULA	-622,524.00	.00	414,547.10	43,940.20	-207,976.90	66.59%
224 / 3 IDEA - PART B FORMULA	.00	.00	41,733.47	41,733.47	41,733.47	.00%
225 / 2 IDEA B PRE-SCHOOL	-19,239.00	.00	11,702.21	2,142.51	-7,536.79	60.83%
225 / 3 IDEA B PRE-SCHOOL	.00	.00	1,893.61	1,893.61	1,893.61	.00%
244 / 2 CAREER & TECHNOLOYG	-36,750.00	.00	34,152.29	.00	-2,597.71	92.93%
244 / 3 CARL PERKINS	.00	.00	6,447.86	2,343.03	6,447.86	.00%
255 / 2 TITLE 11, PART A	-116,653.00	.00	78,460.99	82.95	-38,192.01	67.26%
255 / 3 TITLE 11, PART A	.00	.00	8,590.01	8,590.01	8,590.01	.00%
263 / 2 TITLE III, LEP	-44,410.00	.00	6,937.00	.00	-37,473.00	15.62%
270 / 2 TITLE V RURUAL & LOW INCOME	-77,542.00	.00	1,074.00	.00	-76,468.00	1.39%
281 / 2 ESSER II	-2,206,601.00	.00	2,119,297.85	143,353.64	-87,303.15	96.04%
282 / 2 ESSER 111	-3,303,808.00	.00	978,353.54	139,160.25	-2,325,454.46	29.61%
284 / 2 IDEA-B FORMULA - ARP	-105,972.00	.00	105,972.00	-30,986.18	-.00	100.00%
285 / 2 IDEA-B PRESCHOOL - ARP	-4,161.00	.00	4,161.00	-2,123.18	-.00	100.00%
288 / 2 COVID-19 SCHOOL HEALTH GRANT	-89,097.00	.00	89,097.00	.00	.00	100.00%
289 / 2 TITLE IV, PART A	-49,442.00	.00	50,342.00	2,264.34	900.00	101.82%
410 / 2 TX SUCCESSFUL SCHOOL PROGRAM	-40,105.00	.00	54,470.83	24,534.13	14,365.83	135.82%
599 / 2 DEBT SERVICE	-7,541,288.00	.00	7,522,807.31	.00	-18,480.69	99.75%
829 / 2 SCHOLARSHIPS	.00	.00	5,916.67	4,916.67	5,916.67	.00%
863 / 2 PAYROLL CLEARING ACCOUNT	.00	.00	.00	.00	.00	.00%
Total 6000 Expenditures	-48,509,989.00	2,368.52	43,735,110.17	8,988,022.55	-4,772,510.31	90.16%
Total 8000 Expenditures	-450,000.00	.00	123,480.45	39,216.56	-326,519.55	27.44%
Total Expenditures	-48,959,989.00	2,368.52	43,858,590.62	9,027,239.11	-5,099,029.86	117.60%

End of Report

LOGIC Investment Report

August 2022

Account	Beginning Balance	Number of Transactions	Amount of Transactions	Interest Earned	Ending Balance
General Fund	\$31,126,384.00	5	-\$4,045,592.38	\$53,461.75	\$28,134,253.37
Special	\$1,215,252.01	3	-\$3,767.12	\$2,227.33	\$1,213,712.22
Inheritance	\$1,137,907.61	1	\$232.88	\$2,089.38	\$1,140,229.87
Abell Hanger	\$43,531.16	1	-\$500.00	\$79.48	\$43,110.64
George T. Abell	\$22,293.74	2	-\$3,500.00	\$37.32	\$18,831.06
Seals Blaydes	\$6,225.25	0	\$0.00	\$11.43	\$6,236.68
Pan American	\$5,294.25	0	\$0.00	\$9.72	\$5,303.97
Debt Service	\$1,849,640.13	0	\$45,592.38	\$3,452.33	\$1,898,684.84
Totals	\$34,191,276.14	12	-\$4,003,767.12	\$59,141.41	\$31,246,650.43

Average Interest Rate for the month:

2.1618%

Investments 2021-2022

General Fund

Obligations of, or Guranteed by Governmental Entities

Name	Date Purchased	Maturity Date	Term Days	Purchase Price	Par	Yield	Accrued Interest	Interest Due @ Maturity
Ft. Bend Cnty	08/20/2020	09/01/2022	742	\$389,170.71	\$365,000.00	0.81%		\$6,245.96
Bacliff TX Mun Util	09/01/2020	09/01/2022	730	\$209,498.00	\$200,000.00	0.61%	\$66.67	\$2,502.00
Conroe TX Mun Mgmt	09/17/2020	09/01/2022	714	\$231,494.80	\$215,000.00	0.55%		\$2,425.20
Brazos Reg Pub Util Agcy TX	10/13/2020	09/01/2022	688	\$524,160.00	\$500,000.00	0.42%	\$1,750.00	\$4,090.00
Brazoria Cnty Tx Util Dist	12/02/2020	09/01/2022	638	\$234,972.00	\$225,000.00	0.45%	\$18.75	\$1,821.75
Richmond Cmnty Redv agcy CA	01/20/2021	09/01/2022	589	\$807,210.00	\$750,000.00	0.26%	\$14,479.17	\$3,310.83
Florida State Mun Pwr Agy	04/16/2021	10/01/2022	533	\$512,600.00	\$500,000.00	0.33%	\$430.00	\$2,450.00
South Salt lake UT	11/10/2020	11/01/2022	721	\$369,546.75	\$345,000.00	0.38%	\$191.67	\$2,708.25
Enterprise AL	11/19/2020	11/01/2022	712	\$407,041.20	\$405,000.00	0.40%		\$3,171.15
Foley AL util	03/23/2021	11/01/2022	588	\$1,007,170.80	\$1,005,000.00	0.26%		\$4,122.18
DE Kalb Cnty GA	02/26/2021	12/01/2022	643	\$432,676.00	\$400,000.00	0.35%	\$4,722.22	\$2,601.78
Logan Cnty KY	02/10/2021	02/01/2023	721	\$517,225.00	\$500,000.00	0.25%	\$250.00	\$2,525.00
CA statewide cmntys dev auth	05/18/2021	02/01/2023	624	\$324,788.75	\$325,000.00	0.38%	\$348.83	\$2,121.01
Neenah WI	03/03/2021	03/01/2023	728	\$527,235.00	\$500,000.00	0.26%		\$2,765.00
Colonie NY	03/16/2021	03/15/2023	729	\$740,404.50	\$690,000.00	0.33%		\$4,718.83
15	Total			\$7,235,193.51		0.40%	\$22,257.31	\$47,578.94

Inheritance

Name	Date Purchased	Maturity Date	Term Days	Purchase Price	Par	Yield	Accrued Interest	Interest Due @ Maturity
Obligations of, or Guranteed by Governmental Entities								
Ferris St University MI	07/31/2020	10/01/2022	792	\$257,805.60	\$240,000.00	0.55%	\$3,200.00	\$2,994.40
Karegnondi Wtr auth MI	07/09/2020	11/01/2022	845	\$303,138.00	\$275,000.00	0.54%	\$2,597.22	\$3,639.78
CA State Comm Dev	05/18/2021	02/01/2023	624	\$134,912.25	\$135,000.00	0.38%	\$144.90	\$937.95
Anchor Bay MI sch dist	07/16/2020	05/01/2023	1019	\$252,875.00	\$250,000.00	0.58%	\$0.00	\$4,104.17
Chautauqua Cnty NY	11/03/2021	11/01/2024	1094	\$145,527.80	\$145,000.00	1.04%	\$23.44	\$4,233.57
5				\$1,094,258.65		0.62%	\$5,965.56	\$15,909.87

Quarterly Investment Report

Quarter ending August 31, 2022

Presented below is the quarterly report of the Fort Stockton Independent School District's investments as required by the Public Funds Investment Act.

Fort Stockton ISD has funds invested from the following funds types:

- A. General Fund

- B. Special Fund Group
 - 1. Inheritance
 - 2. Scholarship Funds
 - a. Abell Hanger
 - b. Abell
 - c. Seals Blaydes
 - d. Pan American

- C. Debt Service

Fort Stockton ISD has chosen the following types of investments:

- 1. LOGIC Investment Pool
- 2. Commercial Paper
- 3. Obligations of, or Guaranteed by Governmental Entities
- 4. Certificates of Deposit (CD)
- 5. Government Agency

These types of investments all meet the strategies outlined in Board Policy CDA (Local) which states: "Investment strategies for operating funds (and agency funds) shall have as their primary objectives safety, investment liquidity and maturity sufficient to meet anticipated cash flow requirements."

Portfolio Summary

General Fund

Type of Investment	Book Value * 05/31/2022	Market Value 05/31/2022	Ratings 05/31/2022	Book Value * 08/31/2022	Market Value 08/31/2022	Ratings 08/31/2022
LOGIC Investment Pool	\$31,441,869.22	100.00% \$31,441,869.22	AAAm	\$28,134,253.37	100.00% \$28,134,253.37	AAAm
Obligations of Gov't Entities Ft. Bend County 9/1/2022	\$415,130.71	100.46% \$366,679.00	A2/AA	\$418,810.71	100.00% \$365,000.00	A2/AA
Obligations of Gov't Entities Bacliff TX Mun Util 9/1/2022	\$219,969.23	100.26% \$200,520.00	AA	\$221,481.56	100.00% \$200,000.00	AA
Obligations of Gov't Entities Conroe TX Mun Mgmt 9/1/2022	\$247,955.55	100.54% \$216,161.00	AA	\$250,394.18	100.00% \$215,000.00	AA
Obligations of Gov't Entities Brazos Reg Pub Util Agcy TX 9/1/2022	\$548,612.05	100.28% \$501,400.00	AA	\$552,392.88	100.00% \$500,000.00	AA
Obligations of Gov't Entities Brazoria Cnty TX util dist 9/1/2022	\$245,050.77	100.25% \$225,562.50	A1/AA	\$246,752.14	100.25% \$225,562.50	A1/AA
Obligations of Gov't Entities Richmond Cmnty redv agcy 9/1/2022	\$858,168.90	100.67% \$755,025.00	AA	\$867,620.96	100.67% \$755,025.00	AA
Obligations of Gov't Entities Florida St Mun Pwr Agcy 10/1/2022	\$524,192.33	100.02% \$500,100.00	A2/AA-	\$526,793.53	100.02% \$500,100.00	A2/AA-
Obligations of Gov't Entities South Lake UT 11/1/2022	\$390,984.01	100.83% \$347,863.50	AA	\$394,462.37	100.83% \$347,863.50	AA
Obligations of Gov't Entities Enterprise AL 11/1/2022	\$411,127.59	99.52% \$403,056.00	AA-	\$411,801.34	99.52% \$403,056.00	AA-

Type of Investment	Book Value * 05/31/2022	Market Value 05/31/2022	Ratings 05/31/2022	Book Value * 08/31/2022	Market Value 08/31/2022	Ratings 08/31/2022
Obligations of Gov't Entities South Dakota hsg dev 11/1/2022	\$906,572.22	100.00% \$905,000.00	Aaa/AA	\$907,028.44	100.00% \$905,000.00	Aaa/AA
Obligations of Gov't Entities Foley AI util 11/1/2022	\$1,011,831.25	99.37% \$998,668.50	Aa3	\$1,012,819.18	99.37% \$998,668.50	Aa3
Obligations of Gov't Entities DeKalb Cnty GA 12/1/2022	\$457,826.68	101.65% \$406,600.00	Aa2/AA	\$462,867.79	101.65% \$406,600.00	Aa2/AA
Obligations of Gov't Entities Logan Cnty KY 2/1/2023	\$530,238.70	100.11% \$500,550.00	A1	\$532,759.25	100.11% \$500,550.00	A1
Obligations of Gov't Entities CA state cmnty dev auth 2/1/2023	\$325,949.93	98.21% \$319,182.50	A1/A+	\$326,232.55	98.21% \$319,182.50	A1/A+
Obligations of Gov't Entities Neenah WI 3/1/2023	\$545,892.53	100.96% \$504,800.00	AA	\$549,673.36	100.96% \$504,800.00	AA
Obligations of Gov't Entities Colonie NY 3/15/2023	\$773,751.35	101.54% \$700,626.00	AA	\$780,708.06	101.54% \$700,626.00	AA

Special Fund

Type of Investment	Book Value *	Market Value	Ratings	Book Value *	Market Value	Ratings
	05/31/2022	05/31/2022	05/31/2022	08/31/2022	08/31/2022	08/31/2022
LOGIC Investment Pool	\$842,958.81	100.00% \$842,958.81	AAAm	\$1,213,712.22	100.00% \$1,213,712.22	AAAm
Obligations of Gov't Entities Ferris St University MI 10/1/2022	\$275,401.22	100.66% \$241,584.00	A1	\$277,820.94	100.66% \$241,584.00	A1
Obligations of Gov't Entities Karegnondi Wtr Auth MI 11/1/2022	\$329,168.82	101.25% \$278,437.50	A2/A	\$332,634.58	101.25% \$278,437.50	A2/A
Obligations of Gov't Entities CA state Comm dev 2/1/2023	\$135,387.60	98.21% \$132,583.50	A1/A+	\$135,503.29	98.21% \$132,583.50	A1/A+
Obligations of Gov't Entities Anchor Bay MI School District 5/1/2023	\$257,559.93	98.46% \$246,150.00	AA	\$258,190.07	98.46% \$246,150.00	AA
Obligations of Gov't Entities Chautauqua Cnty NY 11/1/2024	\$146,494.24	94.66% \$137,257.00	AA	\$146,919.66	94.66% \$137,257.00	AA

* includes interest

The LOGIC funds include funds from the Inheritance fund and the scholarship funds (Abell Hanger, Abell, Seals Blaydes and Pan Am).


Debt Service Fund

Type of Investment	Book Value	Market Value	Ratings	Book Value	Market Value	Ratings
	05/31/2022	05/31/2022	05/31/2022	08/31/2022	08/31/2022	08/31/2022
LOGIC Investment Pool		100.00%			100.00%	
	\$2,084,364.22	\$2,084,364.22	AAAm	\$1,898,684.84	\$1,898,684.84	AAAm

* includes interest

Investment Officer's Certification

I hereby certify that the information listed above is a true and accurate description of the investment portfolio of the Fort Stockton Independent School District for the period shown. All investments are in compliance with the Public Funds Investment Act and Fort Stockton ISD's local investment policies. These investments are only those outside our official depository contract with Pecos County State Bank.



Maria E. Gomez
Business Manager
Investment officer

Fort Stockton Independent School District
Annual Investment Report
2021-2022

The Investment program of the Fort Stockton Independent School District reflects a significant decrease for year ending August 31, 2022, as compared to the prior fiscal year.

The interest rates have been very low since April of 2020. The district has some investments that were purchased before that time, that helped our interest revenue income. Interest rates have been improving since June 2022.

In addition to the Depository Bank, we have invested in securities issued by Government agencies, Commercial paper, Obligations of/ or Guaranteed by Governmental Entities, Certificates of Deposits as well as LOGIC investment Pool.

These types of investments let the District realize a fair return, diverse portfolio, and still maintain the liquidity needed to meet the District's cash flow needs. These investments also carry a very low risk.

Below is a summary of our investments for the 2021-2022 fiscal year.

LOGIC Investments:

General Fund

Average Monthly Balance	Interest Earned	Avg Interest Rate	
\$24,080,349.12	\$119,191.32	0.4267%	
\$22,754,546.87	\$25,269.84	0.1159%	*

Special Fund

Average Monthly Balance	Interest Earned	Avg Interest Rate	
\$693,320.88	\$4,046.29	0.4267%	
\$127,427.90	\$125.72	0.1159%	*

Debt Service

Average Monthly Balance	Interest Earned	Avg Interest Rate	
\$1,744,608.04	\$8,353.48	0.4267%	
\$1,288,205.14	\$1,250.51	0.1159%	*

* prior year

Fort Stockton ISD earned a total of 208,045.83 in interest for fiscal year ending August 31, 2022. The Total interest earned in 2020-2021 was \$227,682.33.

Interest earned by fund:	<u>2021-2022</u>	<u>2020-2021</u>	
General Fund	\$176,147.22	\$185,931.75	
Special Fund (Inheritance & Scholarships)	\$22,838.24	\$40,482.13	
Debt Service Fund	\$8,433.26	\$1,255.19	
Bond Fund	\$0.00	\$2.63	
Food Service Fund	\$627.11	\$10.63	
	<u>\$208,045.83</u>	<u>\$227,682.33</u>	-8.62%

Fort Stockton ISD realized an average rate of .95 % on all its investments for the 2021-2022 fiscal year as compared to 1.56% in 2020-2021.

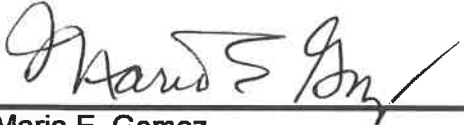
The FSISD average interest rate compares favorably to the 91-day T- bill average rate of .65% and the six month T-bill average rate of .92%

Most FSISD investments are for a short term to meet the cash flow needs of the District. The LOGIC investments are fully liquid and the other General Fund investments averaged a term of 243 days in length.

Our current investment practice has been working well, therefore, I do not recommend we make any changes in the manner we invest Fort Stockton ISD funds.

Investment Officer's Certification

I hereby certify that the information listed above is a true and accurate description of the investment portfolio of the Fort Stockton Independent School District for the period shown. All investments are in compliance with the Public Funds Investment Act and Fort Stockton ISD's local investment policies.



Maria E. Gomez
 Business Manager
 Investment officer

FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
Monthly Tax Report for Fiscal 2021-2022
Current Taxes

Month	Total Taxes Received	M&O Taxes		M&O Taxes		M&O Taxes		I&S Taxes		I&S Taxes		I&S Taxes	
		for Month	YTD	% of Total YTD	Remaining	For Month	YTD	% of Total YTD	Remaining	YTD	% of Total YTD	Remaining	
October-21	\$1,381,696.21	\$1,070,118.30	\$1,070,118.30	4.80%	\$21,229,881.70	\$311,577.91	\$311,577.91	4.14%	\$7,214,710.09	\$311,577.91	4.14%	\$7,214,710.09	
November-21	\$1,223,197.22	\$949,087.62	\$2,019,205.92	9.05%	\$20,280,794.08	\$274,109.60	\$585,687.51	7.78%	\$6,940,600.49	\$585,687.51	7.78%	\$6,940,600.49	
December-21	\$5,360,212.92	\$3,866,481.00	\$5,885,686.92	26.39%	\$16,414,313.08	\$1,493,731.92	\$2,079,419.43	27.63%	\$5,446,868.57	\$2,079,419.43	27.63%	\$5,446,868.57	
January-22	\$9,548,721.15	\$6,922,425.21	\$12,808,112.13	57.44%	\$9,491,887.87	\$2,626,295.94	\$4,705,715.37	62.52%	\$2,820,572.63	\$4,705,715.37	62.52%	\$2,820,572.63	
February-22	\$11,535,322.22	\$8,979,752.30	\$21,787,864.43	97.70%	\$512,135.57	\$2,555,569.92	\$7,261,285.29	96.48%	\$265,002.71	\$7,261,285.29	96.48%	\$265,002.71	
March-22	\$262,379.75	\$204,026.22	\$21,991,890.65	98.62%	\$308,109.35	\$58,353.53	\$7,319,638.82	97.25%	\$206,649.18	\$7,319,638.82	97.25%	\$206,649.18	
April-22	\$73,019.13	\$56,923.35	\$22,048,814.00	98.87%	\$251,186.00	\$16,095.78	\$7,335,734.60	97.47%	\$190,553.40	\$7,335,734.60	97.47%	\$190,553.40	
May-22	\$109,293.79	\$84,539.81	\$22,133,353.81	99.25%	\$166,646.19	\$24,753.98	\$7,360,488.58	97.80%	\$165,799.42	\$7,360,488.58	97.80%	\$165,799.42	
June-22	\$109,251.32	\$86,587.17	\$22,219,940.98	99.64%	\$80,059.02	\$22,664.15	\$7,383,152.73	98.10%	\$143,135.27	\$7,383,152.73	98.10%	\$143,135.27	
July-22	\$55,969.04	\$43,329.77	\$22,263,270.75	99.84%	\$36,729.25	\$12,639.27	\$7,395,792.00	98.27%	\$130,496.00	\$7,395,792.00	98.27%	\$130,496.00	
August-22	\$35,171.88	\$26,778.40	\$22,290,049.15	99.96%	\$9,950.85	\$8,393.48	\$7,404,185.48	98.38%	\$122,102.52	\$7,404,185.48	98.38%	\$122,102.52	
Total	\$29,694,234.63	\$22,290,049.15	\$22,290,049.15			\$7,404,185.48							

Total \$7,404,185.48

2021 Pecos County Tax Office Year to Date Totals for FT Stockton I.S.D.

From 08/01/2022 To 08/31/2022

Run Date/Time: 09/02/2022 8:00:27 am

JURISDICTION

Page 7 of 19

31	ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
Beginning Balance:	358,926.05	0.00	358,926.05		765,737.73		1,124,663.78
Late Exemption:	0.00	0.00	0.00		0.00		0.00
Other Adjustments:	-1,759.46	0.00	-1,759.46		-419.02		-2,178.48
Supplements:	10.55	0.00	10.55		35.53		46.08
Total Adjustments:	-1,748.91	0.00	-1,748.91		-383.49		-2,132.40
Adjusted Balance:	357,177.14	0.00	357,177.14		765,354.24		1,122,531.38
Total Tax Collected:	26,778.40	0.00	26,778.40	7.50%	11,082.94	0.01%	37,861.34
PR YR Refunds/NSF:	0.00	0.00	0.00		0.00		0.00
Uncollected Balance:	330,398.74	0.00	330,398.74		754,271.30		1,084,670.04
Tax:	26,778.40	0.00	26,778.40	7.50%	11,082.94	0.01%	37,861.34
Discount:	0.00	0.00	0.00		0.00		0.00
Penalty:	4,987.94	0.00	4,987.94		4,353.04		9,340.98
Overshort:	0.00	0.00	0.00		0.00		0.00
Net Collected:	31,766.34	0.00	31,766.34		15,435.98		47,202.32
Attorney:	6,227.03	0.00	6,227.03		3,165.53		9,392.56
Court Cost:	0.00	0.00	0.00		0.00		0.00
Abstract Fees:	0.00	0.00	0.00		0.00		0.00
Personal Penalty:	0.00	0.00	0.00		0.00		0.00
Total:	37,993.37	0.00	37,993.37		18,601.51		56,594.88

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2020	\$195,665.43	-\$419.02	\$35.53	\$195,281.94	\$8,684.87	4.45%	\$0.00	\$186,597.07
2019	\$119,194.92	\$0.00	\$0.00	\$119,194.92	\$977.40	0.82%	\$0.00	\$118,217.52
2018	\$64,621.48	\$0.00	\$0.00	\$64,621.48	\$380.55	0.59%	\$0.00	\$64,240.93
2017	\$59,196.07	\$0.00	\$0.00	\$59,196.07	\$395.27	0.67%	\$0.00	\$58,800.80
2016	\$16,439.52	\$0.00	\$0.00	\$16,439.52	\$153.83	0.94%	\$0.00	\$16,285.69
2015	\$14,663.43	\$0.00	\$0.00	\$14,663.43	\$111.07	0.76%	\$0.00	\$14,552.36
2014	\$17,263.04	\$0.00	\$0.00	\$17,263.04	\$130.22	0.75%	\$0.00	\$17,132.82
2013	\$20,911.67	\$0.00	\$0.00	\$20,911.67	\$129.59	0.62%	\$0.00	\$20,782.08
2012	\$19,190.35	\$0.00	\$0.00	\$19,190.35	\$115.96	0.60%	\$0.00	\$19,074.39
2011	\$18,868.96	\$0.00	\$0.00	\$18,868.96	\$0.00	0.00%	\$0.00	\$18,868.96
2010	\$21,979.06	\$0.00	\$0.00	\$21,979.06	\$0.00	0.00%	\$0.00	\$21,979.06
2009	\$50,957.87	\$0.00	\$0.00	\$50,957.87	\$0.00	0.00%	\$0.00	\$50,957.87
2008	\$22,721.97	\$0.00	\$0.00	\$22,721.97	\$0.00	0.00%	\$0.00	\$22,721.97
2007	\$14,863.81	\$0.00	\$0.00	\$14,863.81	\$0.00	0.00%	\$0.00	\$14,863.81
2006	\$16,616.16	\$0.00	\$0.00	\$16,616.16	\$0.00	0.00%	\$0.00	\$16,616.16
2005	\$31,114.65	\$0.00	\$0.00	\$31,114.65	\$0.00	0.00%	\$0.00	\$31,114.65
2004	\$19,664.88	\$0.00	\$0.00	\$19,664.88	\$0.00	0.00%	\$0.00	\$19,664.88
2003	\$18,767.48	\$0.00	\$0.00	\$18,767.48	\$0.00	0.00%	\$0.00	\$18,767.48
2002	\$15,138.67	\$0.00	\$0.00	\$15,138.67	\$4.18	0.03%	\$0.00	\$15,134.49
2001	\$1,056.57	\$0.00	\$0.00	\$1,056.57	\$0.00	0.00%	\$0.00	\$1,056.57
2000	\$1,031.39	\$0.00	\$0.00	\$1,031.39	\$0.00	0.00%	\$0.00	\$1,031.39
1999	\$939.34	\$0.00	\$0.00	\$939.34	\$0.00	0.00%	\$0.00	\$939.34
1998	\$919.53	\$0.00	\$0.00	\$919.53	\$0.00	0.00%	\$0.00	\$919.53
1997	\$660.21	\$0.00	\$0.00	\$660.21	\$0.00	0.00%	\$0.00	\$660.21
1996	\$427.60	\$0.00	\$0.00	\$427.60	\$0.00	0.00%	\$0.00	\$427.60
1995	\$712.02	\$0.00	\$0.00	\$712.02	\$0.00	0.00%	\$0.00	\$712.02
1994	\$684.40	\$0.00	\$0.00	\$684.40	\$0.00	0.00%	\$0.00	\$684.40
1993	\$498.50	\$0.00	\$0.00	\$498.50	\$0.00	0.00%	\$0.00	\$498.50
1992	\$120.02	\$0.00	\$0.00	\$120.02	\$0.00	0.00%	\$0.00	\$120.02
PREVIOUS YEARS	\$848.73	\$0.00	\$0.00	\$848.73	\$0.00	0.00%	\$0.00	\$848.73

2021 Pecos County Tax Office YEAR TO DATE TOTALS FOR FT STOCKTON ISD I&S

From 08/01/2022 To 08/31/2022

Run Date/Time: 09/02/2022 8:00:27 am

311S	ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
Beginning Balance:	104,339.26	0.00	104,339.26		150,133.42		254,472.68
Late Exemption:	0.00	0.00	0.00		0.00		0.00
Other Adjustments:	-499.70	0.00	-499.70		-119.52		-619.22
Supplements:	3.00	0.00	3.00		10.13		13.13
Total Adjustments:	-496.70	0.00	-496.70		-109.39		-606.09
Adjusted Balance:	103,842.56	0.00	103,842.56		150,024.03		253,866.59
Total Tax Collected:	8,393.48	0.00	8,393.48	8.08%	3,012.12	0.02%	11,405.60
PR YR Refunds/NSF:	0.00	0.00	0.00		0.00		0.00
Uncollected Balance:	95,449.08	0.00	95,449.08		147,011.91		242,460.99

Tax:	8,393.48	0.00	8,393.48	8.08%	3,012.12	0.02%	11,405.60
Discount:	0.00	0.00	0.00		0.00		0.00
Penalty:	1,548.73	0.00	1,548.73		1,121.64		2,670.37
Overshort:	0.00	0.00	0.00		0.00		0.00
Net Collected:	9,942.21	0.00	9,942.21		4,133.76		14,075.97
Attorney:	1,933.86	0.00	1,933.86		848.99		2,782.85
Court Cost:	0.00	0.00	0.00		0.00		0.00
Abstract Fees:	0.00	0.00	0.00		0.00		0.00
Personal Penalty:	0.00	0.00	0.00		0.00		0.00
Total:	11,876.07	0.00	11,876.07		4,982.75		16,858.82

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2020	\$56,298.46	-\$119.52	\$10.13	\$56,189.07	\$2,487.02	4.43%	\$0.00	\$53,702.05
2019	\$31,627.20	\$0.00	\$0.00	\$31,627.20	\$257.17	0.81%	\$0.00	\$31,370.03
2018	\$12,220.67	\$0.00	\$0.00	\$12,220.67	\$67.97	0.56%	\$0.00	\$12,152.70
2017	\$12,193.44	\$0.00	\$0.00	\$12,193.44	\$81.24	0.67%	\$0.00	\$12,112.20
2016	\$3,504.88	\$0.00	\$0.00	\$3,504.88	\$32.59	0.93%	\$0.00	\$3,472.29
2015	\$3,114.76	\$0.00	\$0.00	\$3,114.76	\$23.39	0.75%	\$0.00	\$3,091.37
2014	\$3,327.65	\$0.00	\$0.00	\$3,327.65	\$24.95	0.75%	\$0.00	\$3,302.70
2013	\$3,369.66	\$0.00	\$0.00	\$3,369.66	\$20.68	0.61%	\$0.00	\$3,348.98
2012	\$2,802.72	\$0.00	\$0.00	\$2,802.72	\$16.78	0.60%	\$0.00	\$2,785.94
2011	\$2,335.68	\$0.00	\$0.00	\$2,335.68	\$0.00	0.00%	\$0.00	\$2,335.68
2010	\$2,714.76	\$0.00	\$0.00	\$2,714.76	\$0.00	0.00%	\$0.00	\$2,714.76
2009	\$6,109.98	\$0.00	\$0.00	\$6,109.98	\$0.00	0.00%	\$0.00	\$6,109.98
2008	\$2,534.47	\$0.00	\$0.00	\$2,534.47	\$0.00	0.00%	\$0.00	\$2,534.47
2007	\$1,130.59	\$0.00	\$0.00	\$1,130.59	\$0.00	0.00%	\$0.00	\$1,130.59
2006	\$812.09	\$0.00	\$0.00	\$812.09	\$0.00	0.00%	\$0.00	\$812.09
2005	\$1,822.11	\$0.00	\$0.00	\$1,822.11	\$0.00	0.00%	\$0.00	\$1,822.11
2004	\$1,210.60	\$0.00	\$0.00	\$1,210.60	\$0.00	0.00%	\$0.00	\$1,210.60
2003	\$1,570.22	\$0.00	\$0.00	\$1,570.22	\$0.00	0.00%	\$0.00	\$1,570.22
2002	\$1,190.18	\$0.00	\$0.00	\$1,190.18	\$0.33	0.03%	\$0.00	\$1,189.85
2001	\$243.30	\$0.00	\$0.00	\$243.30	\$0.00	0.00%	\$0.00	\$243.30

**FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE MONTHLY REPORT
August 2022 CEP**

Operating Days - 18

MEALS SERVED:

Breakfast	9,440
Lunch	24,502

Ala Carte Sales:

Butz/Toddlers	\$1,539.70
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STATE REIMBURSEMENTS: Will not have reimbursements until October Per TDA

Breakfast Program	\$
Lunch Program	\$
PerformanceBasedLunch	\$

TOTAL REIMBURSEMENTS	\$ -
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EXPENDITURES:

Food	\$121,329.78
Non-Food/Supplies	\$21,029.86
Labor	\$70,012.92

TOTAL EXPENDITURES:	\$ 212,372.56
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WAREHOUSE INVENTORY	\$38,969.38
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BANK ENDING BALANCE	35,335.01
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**MINUTES OF THE SPECIAL MEETING AND PUBLIC HEARING OF THE BOARD OF EDUCATION
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**

August 29, 2022
7:00 pm

Vice President Flo Garcia called the meeting to order at 7:00 pm.

Secretary Anastacio Dominguez established a quorum with the following members: Anastacio Dominguez, Flo Garcia, Freddie Martinez, Andy Rivera, and Ursula Sanchez; absent board members were Billy Espino and Sandra Rivera.

Flo Garcia announced that the meeting was duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.

Alfredo Martinez led the pledges to the flags, and Superintendent Gabriel Zamora gave the invocation.

OPEN FORUM AND PUBLIC COMMENTS

There was no open forum or public comments.

STAFF REPORTS

Mr. Gil-Rey Madrid informed the board and the audience that The Mesquite Tree Gifts, Ice Cream, and Coffee Shop, along with Fort Stockton Panther Pictures, will be sponsoring gift certificates for the students of the month.

Each principal recognized the Student of the Month, nominated and selected by the campus staff, and presented certificates to the students. Each principal explained the criteria used to nominate and choose the students: Krystian M. Rodriguez, High School; Natalee Jaimes, Middle School; Zoie Ramirez, Intermediate; Taylee Gregory, Alamo; and Giselle Lujan, Apache.

The board convened into the special public hearing meeting at 7:10 pm

PUBLIC HEARING ON PROPOSED BUDGET AND TAX RATE

Business Manager Maria Gomez conducted the public meeting on the 2022-2023 budget and tax rate.

The special public hearing meeting adjourned at 7:21 pm and the special meeting commenced.

CONSENT AGENDA

Motion made by Anastacio Dominguez, seconded by Ursula Sanchez, and carried unanimously to approve the consent agenda, including the minutes of the emergency meeting of August 17, 2022, and the July check register.

DISCUSSION AND INFORMATION

Letter from Dr. Dewitt Smith, Director of ESC-18 - Dr. Zamora informed the board about a letter from Region 18 Director Dewitt Smith. Fort Stockton has been recognized for our great efforts.

ACTION ITEMS

Motion made by Andy Rivera, seconded by Freddie Martinez and carried unanimously to approve the 2022 certified appraisal role.

Motion made by Freddie Martinez, seconded by Ursula Sanchez, and carried unanimously to approve the increase of the adult meal prices to \$4.50 for lunch and \$3.00 for breakfast.

Motion made by Andy Rivera, seconded by Freddie Martinez, and carried unanimously to approve the Liberty Mutual insurance renewal proposal for property, casualty, auto, and liability insurance coverage and the worker's compensation plan proposal from Claims Administrative Services.

Motion made by Anastacio Dominguez, seconded by Andy Rivera, and carried unanimously to approve the order authorizing the defeasance and redemption of a portion of the Fort Stockton ISD unlimited tax school building bond.

Motion made by Anastacio Dominguez, seconded by Ursula Sanchez, and carried unanimously to authorize the issue and sale of delivery of Fort Stockton ISD's unlimited taxable building bond series 2022 awarded a Frost Bank authorizing a levy of and ad valorem tax and authorizing the levy of an annual ad valorem tax, and approving and authorizing the execution of all instruments and procedures.

Motion made by Freddie Martinez seconded by Anastacio Dominguez and carried unanimously to approve the budget amendment as presented.

Motion made by Andy Rivera seconded by Freddie Martinez and carried unanimously to approve the reimbursement resolution.

Motion made by Anastacio Dominguez, seconded by Andy Rivera, and carried unanimously to approve the adoption of the 2022-2023 General Fund, Food Services, and Debt Service budgets as presented.

Motion made by Anastacio Dominguez, seconded by Ursula Sanchez and carried unanimously to move that the property tax rate be increased by the adoption of a tax rate of \$1.1000, which effectively a 31.11% increase in the tax rate.

Motion made by Anastacio Dominguez, seconded by Andy Rivera and carried unanimously to approve the list of guardian staff discussed in the closed session.

CLOSED SESSION

In accordance with the Texas Open Meetings Act (Subchapters D and E of Chapter 551 of the Texas Government Code), the board entered into a closed meeting to discuss personnel (551.074) and consult with an attorney (551.071) at 7:40 pm.

OPEN SESSION

The board reconvened in an open session at 8:04 pm.

PERSONNEL

The board reviewed the personnel activity report as provided.

Professional Employments:

Alejandro Herrera	Teacher – High School – Social Studies
Gabriel Natera	Teacher – High School – Social Studies/Choir
Shawn Newell	Teacher – High School – English Language Arts and Reading
Rachel Pruitt	Teacher – Alamo – Special Education
Elizabeth Sanchez	Teacher – Apache – Special Education
Juan Vasquez	Teacher – High School – CTE Construction/Carpentry

Other Employments:

Aimee Bislar	Instructional Aide – Middle School
Martha Cantu	Food Production Staff – Food Services
Hector Ibarra	Bus Driver/Bus Aide – Transportation
Alicia Lopez	Bus Driver – Transportation
Angel Orrellano	Grounds Crew – Maintenance
Blanca Solis Alvarado	Food Production Staff – Food Services
Elma Terrazas	Daycare Aide – Butz – Part-Time
Selvia Williams	Daycare Aide – Butz

Resignations:

Odalys Indart	Bus Maintenance Worker
Gabdaly Melendez	Food Production Staff – Food Services
Victoria Munoz	Daycare Aide – Butz Education Center
Ana Sanchez	Food Production Staff – Food Services
Lucy Ureste	Food Production Staff – Food Services

Transfers:

Melinda Amaro	From Paraprofessional – Alamo To Paraprofessional - Apache
Gina Ortega	From Paraprofessional – Alamo To Paraprofessional - Apache
Veronica Sanchez	From Paraprofessional – Alamo To Paraprofessional - Apache

The next regular meeting will be September 26.

Meeting adjourned at 8:05 pm.

Presiding Officer

Attesting Officer

**MINUTES OF THE SPECIAL MEETING OF THE BOARD OF EDUCATION
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**

September 12, 2022
6:00 pm

President Billy Espino called the meeting to order at 6:10 pm.

Secretary Anastacio Dominguez established a quorum with the following members: Anastacio Dominguez, Billy Espino, Flo Garcia, Freddie Martinez, Andy Rivera, Sandra Rivera, and Ursula Sanchez.

Billy Espino announced that the meeting was duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.

Alfredo Martinez led the pledges to the flags, and Superintendent Gabriel Zamora gave the invocation.

DISCUSSION, OPEN FORUM, AND PUBLIC COMMENTS

Superintendent, Dr. Gabriel Zamora, opened the discussion, open forum, and public comments by giving the audience a brief history of the Fort Stockton ISD tax rate and how the current tax rate affects the community today and moving forward. Dr. Zamora addressed the Fort Stockton ISD bond timeline, calendar of events, and community outreach ideas.

Superintendent, Dr. Gabriel Zamora opened the floor for input on ideas for community outreach.

Community members discussed ideas on how to be more transparent with the cost of the bond and general bond information. Questions concerning the information given to the public, costs, and timelines of the bond construction were asked by community members and addressed by the Fort Stockton ISD board members and administration

Meeting adjourned at 6:55 pm.

Presiding Officer

Attesting Officer



Fort Stockton Police Department

1710 N Front Street
Fort Stockton, Texas 79735

Chief of Police
Robert Lujan

Ph: 432-336-4600

Date: 08-22-2022

From: Robert L. Lujan, Chief, Fort Stockton Police Department

To: Gabriel Zamora, Superintendent, Fort Stockton ISD

Re: SRO Activity Report August 2022

Fort Stockton High School:

Officer Assigned: Javier Soto & K-9 (Faus)

Calls For Service: 3

Traffic Contacts: 9

Investigations: 1 Theft, 2 K-9 Searches

Fort Stockton Middle School:

Officer Assigned: John Aguilera

Calls For Service: 1

Traffic Contacts: 2

Investigations: 1 Sexual Assault

Fort Stockton Intermediate School:

Officer Assigned: Rosalie Acosta

Calls For Service: 3

Traffic Contacts: 22

Investigations: 0

Fort Stockton Alamo Elementary School:

Officer Assigned: Leilani Bernal

Calls For Service: 1



FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

Agenda Item:
Consider approving resolution on investment policy and strategies.

Meeting Date:

September 28, 2022

- Action
- Information
- Discussion

BACKGROUND:

As required by Texas Government code 2256 and School Board Policy; the District's investment policy, strategies and designation of investment officers shall be reviewed annually.

The following resolution meets all the District needs and laws.

Following the resolution is Investment Policy CDA (local).

FISCAL IMPLICATIONS:

RECOMMENDATION: I recommend approving the investment policy resolution as presented.

SUGGESTED MOTION: I move to approved the investment policy resolution as presented.

Fort Stockton Independent School District Resolution

Investment Policy and Strategies

WHEREAS, the Fort Stockton Independent School District is required by law to annually review its investment policy and strategies; and

WHEREAS, the Fort Stockton Independent School District is required to designate its investment officers; and

WHEREAS, the Fort Stockton Independent School District has reviewed its investment policy and strategies; and

WHEREAS, the Fort Stockton Independent School District desires to adopt the local investment policy and strategies as presented;

WHEREAS, the Fort Stockton Independent School District desires to designate the Superintendent, and Business Manager as its investment officers;

NOW, THEREFORE, BE IT RESOLVED that the Fort Stockton Independent School District's investment policy and strategy is fully contained in School Board Policy CDA as presented and the Superintendent, and the Business Manager shall serve as its investment officers.

Passed and adopted this 28th day of September 2022.

Board President

Attest:

Board Secretary



FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

Agenda Item:
**Consider approving investment officer
training sources of instruction.**

Meeting Date:

September 28, 2022

- Action
- Information
- Discussion

BACKGROUND:

Following is a list of instruction sources for investment officer training.

This is a routine action item.

FISCAL IMPLICATIONS:

RECOMMENDATION: I recommend approving the list of investment officer training sources of instruction as presented.

SUGGESTED MOTION: I move to approved the list of investment officer training sources of instruction as presented.

To: Fort Stockton ISD Board of Trustees
Dr. Gabriel Zamora, Superintendent

From: Maria E Gomez, Business Manager

Date: September 28, 2022

Subject: Approval of Independent Sources of Instruction
Relating to investment officer training

Section 2256.008 (a) Texas Government code requires the investment officer of a school district to attend an investment training session not less than once in a two-year period and receive not less than ten hours of instruction relating to investment responsibilities from an independent source approved by the Board of Trustees of the local school district.

Listed below, for Board approval, are independent sources that provide the required training.

Texas Association of School Business Officials (TASBO)

Texas Association of School Boards (TASB)

Texas Association of School Administrators (TASA)

Local Government Investment Cooperative (LOGIC)

Texas State - On-line Public Funds Investment Act Course



FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

Agenda Item:
**Consider authorizing long-term
investment of Inheritance funds**

Meeting Date:

September 28, 2022

- Action
- Information
- Discussion

BACKGROUND:

For FSISD to maximize interest income in our investment portfolio, we request your authorization to continue investing the Inheritance funds in Approved Investment Instruments with a maturity term of up to three years.

Per CDA Local Policy: The Board may expressly authorize a longer maturity for a given investment.

The Inheritance funds are not used to meet the daily cash flow needs of the district. These funds are designated for construction.

Inheritance funds have been invested in Certificates of deposits, Obligations of or Guaranteed by Government Agencies and Government agencies.

The current interest rates have improved significantly from the prior 2-3 years.

FISCAL IMPLICATIONS:

RECOMMENDATION: I recommend authorizing the investment officers to continue investing Inheritance funds in approved instruments with a maturity term of up to three years.

SUGGESTED MOTION: I move to approve the investment of Inheritance funds in approved instruments with a maturity term of up to three years.



FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

Agenda Item: Consider authorizing long-term investment of General Operating funds.	Meeting Date: September 28, 2022
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- Action
- Information
- Discussion

BACKGROUND:

Ft. Stockton ISD has taken advantage of better-than-average interest rate returns by investing for two years. We request your authorization to continue investing some of the General Operating funds in approved investment instruments with a maturity range of up to two years.

It is essential to have a range of maturities in any investment portfolio to hedge against rate declines and to take advantage of longer-term interest rates.

The General fund has built up a healthy fund balance, where we have sufficient funds to meet the cash flow operating needs of the district and could invest some funds for a term longer than one year.

Per CDA Local Policy: The Board may expressly authorize a longer maturity for a given investment within legal limits.

General Operating funds have been invested in Obligations of or Guaranteed by Government Entities, Government Agencies, Commercial Paper, and Certificates of deposits.

The current interest rates have improved significantly from the prior 2-3 years.

FISCAL IMPLICATIONS:

RECOMMENDATION: I recommend authorizing the investment officers to continue investing General Operating funds in approved instruments with a maturity term of up to two years.

SUGGESTED MOTION: I move to approve the investment of the General Operating funds in approved instruments with a maturity term of up to two years.



FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

Agenda Item:
**Consider, review and adopt list of
qualified brokers.**

Meeting Date:

September 28, 2022

- Action
- Information
- Discussion

BACKGROUND:

Following is a list of qualified Brokers, that required Board approval.

This is a routine action item.

FISCAL IMPLICATIONS:

RECOMMENDATION: I recommend approving the list of qualified brokers as presented.

SUGGESTED MOTION: I move to approved the list of qualified brokers as presented.

To: Fort Stockton ISD Board of Trustees
Gabriel Zamora, Superintendent

From: Maria E Gomez, Business Manager

Date: September 20, 2021

Subject: Review and Adopt list of Qualified Brokers

As required by the Texas Government code 2256 and School Board Policy, The Board of Trustees shall at least annually review, revise and adopt a list of qualified brokers that are authorized to engage in investment transactions with the district.

List of recommended Brokers:

UBS Paine Webber

Duncan Williams

First Tennessee

SAMCO Capital Markets

Bank of Oklahoma

Multi-Bank Securities

Frost Bank

Communications and pricing with these brokers/dealers are handled through our investment Consultant, Anne Jenkins with AJ Capital and Live Oak.



FORT STOCKTON
INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM: Organizational Chart Update	MEETING DATE: September 28, 2022
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- Action
- Information
- Discussion

BACKGROUND:

In our current system of five assistant superintendents/campus mentors there is no official distinction of seniority. The recent "almost" military activation of the superintendent has made it clear this should be adjusted.

A Deputy Superintendent Position, would remedy this issue in the event a distinction becomes necessary.

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

I recommend the board approve assigning _____ as Deputy Superintendent.

MOTION:

I move to approve _____ as Fort Stockton ISD's Deputy Superintendent.



FORT STOCKTON
INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM: Superintendent Evaluation Appraisal Instrument and Goals	MEETING DATE: September 28, 2022
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- Action
- Information
- Discussion

BACKGROUND:

The current appraisal instrument was developed with the assistance of TASB. We need to review it and determine if goals need to be modified. The the current appraisal instrument and overall will be completed with the Commissioner-Recommended Student Performance Domain Worksheet (updated every year).

Link to Commissioner Worksheet:

<https://docs.google.com/spreadsheets/d/1yNxH5i4pUFhQ01Bg-jnu9Cv2DK60EOhr6I2Vccs4iZ4/edit#gid=178130829>

Foundation Goals can be discussed in Closed Session and updated/modified if necessary at the next meeting.

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

I recommend the board approve Superintendent Evaluation Appraisal Instrument and revisit the goals if necessary.

MOTION:

I move to approve Superintendent Evaluation Appraisal Instrument

FORT STOCKTON INDEPENDENT SCHOOL DISTRICT SUPERINTENDENT EVALUATION INSTRUMENT

GENERAL INFORMATION

The Evaluation Instrument consists of two parts: Priority Performance Goals for the superintendent and items that assess performance on ongoing management responsibilities of the superintendent. In assessing performance on both the goals and the ongoing responsibilities, the board will consult data provided by the superintendent on the Commissioner's Recommended Student Performance Domain Worksheet, data referred to in the specific items, and other data the board as a whole deems relevant to the assessment.

Priority Performance Goals for the superintendent form the primary focus of the evaluation. They should be developed in relation to established district goals or other priorities established by the board for the superintendent. For assistance in setting Priority Performance Goals, the board may wish to consult the TASB publication, *Developing Superintendent Performance Goals*.

The function of the assessment of ongoing responsibilities is both to assess general management performance and to assist the board and superintendent in identifying issues and areas they may wish to address with a Priority Performance Goal during the following evaluation year. This is a secondary aspect of the evaluation and should be used primarily to assess ongoing improvements in the district and plan for superintendent priorities in coming years.

Most items in the ongoing responsibility section include:

- A measure of effectiveness that the administration uses to drive decision-making in the particular function addressed by the item.
- Indicators that the measure is being monitored.
- Indicators that the district is continually improving.
- Provision of data the board can review to feel comfortable that the above is happening. The board should use this data assessing superintendent performance.

RATING SCALE:

E	Exceptional	Progress exceeds expectations and criteria noted in the instrument
P	Proficient	Progress meets the expectations and criteria noted in the instrument
N	Needs Improvement	Progress does not meet the expectations and criteria noted in the instrument

Comments may be made on any item. Any rating of "Needs Improvement" must be accompanied by a comment indicating the nature of the deficiency or a statement of what the board expected to see in performance that was not evident.

FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
SUPERINTENDENT EVALUATION INSTRUMENT

FINANCIAL MANAGEMENT

The Fort Stockton ISD will monitor and manage finances in order to sustain educational program priorities over the long term. Monitoring will encompass yearly audits performed by outside auditing firm and the conduct of budget workshops for board members and staff.

Rating:

Comments:

PARTICIPATION

The Fort Stockton ISD will promote a positive climate for student participation in extra-curricular activities, including but not limited to, sports, the arts and other competitive games resulting in increased student, parent and community support and attendance.

Rating:

Comments:

DISTRICT MANAGEMENT

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Facilities and Operations Management: The superintendent maintains a management system designed to produce ongoing efficiencies in major district operations, including transportation, food services, and building maintenance and operations. The board shall see:

- Annual goals, targets, or benchmarks and the monitoring process, to be used by administration to assess efficiency in the targeted areas.
- An annual report on success in terms of the goals, including longitudinal data.
- A general trend toward improvement in each area, as defined by the goals, targets, and benchmarks used.

Rating:

Comments:

Fiscal Management: The superintendent manages a budget development, implementation, and monitoring process that reflects sound business and fiscal practices and that supports district goals. The board shall see:

- Budget assumptions and priorities, prior to development of the budget.
- Contingency plans for addressing any anticipated changes in district circumstances that could affect district finances in future years.
- Recommended budget in line with established assumptions and district priorities.
- Quarterly financial reports showing implementation compared to adopted budget.
- End of year results that are generally consistent with adopted budget.
- Administrative procedures instituted to reduce the risk of fraud.

Rating:

Comments:

Human Resources Management: The superintendent oversees a comprehensive human resources program (recruitment, retention, staffing organization, compensation and benefits, staff recognition and support), tied to defined goals and targets developed by administration for board review. The board shall see:

- An annual list of goals, targets, or benchmarks for human resource services, related to one or more of the major functions listed above.
- An annual report of district success toward meeting the year's goals, targets, or benchmarks.

Rating:

Comments:



FORT STOCKTON
INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM:

Joint Election Services Contract

MEETING DATE:

September 28, 2022

- Action
- Information
- Discussion

BACKGROUND:

Agreement between entities for election.

FISCAL IMPLICATIONS:

Costs associated with agreement.

RECOMMENDATION:

Approve the Joint Agreement

MOTION:

I move to approve the Joint Election Services Agreement.

**ELECTION SERVICES CONTRACT BETWEEN
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
AND
THE PECOS COUNTY CLERK,
STATE OF TEXAS, COUNTY OF PECOS**

THIS CONTRACT made by and between the Fort Stockton Independent School District, hereinafter referred to as "Political Subdivision," and Liz Chapman, Pecos County Clerk for Pecos County, Texas hereinafter referred to as "Contracting Officer," and by authority of Section 271.002 (d) and Chapter 271 of the Texas Election Code, hereinafter referred to as TEC, for the conduct and supervision of the November 8, 2022, Joint General Election. THIS AGREEMENT is entered into in consideration of the mutual covenants and promises hereinafter to set out:

Political Subdivision is holding a general election for the selection of propositions (at the expense of Political Subdivision).

The County owns an electronic voting system, the ES&S ExpressVote System (Version 6.0.2.0), which has been duly approved by the Secretary of State pursuant to Chapter 122 of the TEC as amended and is compliant with the accessibility requirements set forth by Texas Election Code Section 61.012. Political Subdivision desire to use the County's electronic voting system and to compensate the County for such use.

NOW THEREFORE, in consideration of the mutual covenants, agreements, and benefits to the parties, IT IS AGREED as follows:

DUTIES AND SERVICES OF "CONTRACTING OFFICER"

The Contracting Officer shall be responsible for performing the following duties and shall furnish the following services and equipment.

- (a) Contact the designated polling places and arrange for their use in the election.
- (b) Procure and distribute election kits and all necessary election supplies.
- (c) Procure and prepare all necessary voting machines and equipment for use at the polling places. Arrange for the transport of machines and equipment to and from all polling places. Perform all testing as required by law.
- (d) Work with ES&S Service to program ballot on behalf of Political Subdivision. The Contracting Officer may enter a separate election services contract with another political subdivision for an election conducted on the same day. The participating parties shall share a mutual ballot in those precincts where jurisdictions overlap. However, in no instance shall a voter be permitted to receive a ballot containing an office or proposition stating a measure on which the voter is ineligible to vote. Each Political Subdivision will furnish a list of candidates and/or propositions showing the order and the exact way they are to appear on the official ballot, including titles and text in each language in which the ballot is to be printed as soon after the filing period as possible.
- (e) Serve as early voting clerk and provide deputy early voting clerks to assist with the early voting. As Early Voting Clerk, the Contracting Officer, shall receive applications for early voting ballots to be voted by mail. Any requests for early voting ballots to be voted by mail received by the Political Subdivision shall be forwarded immediately to the Contracting Officer, for processing.

- (f) Notify the Political Subdivision of the date, time, and place of the election school and arrange for a facility for holding the school.
- (g) Post Notice of Election and early voting rosters on the County entity website. Provide daily voting rosters by email for posting on Political Subdivision website.
- (h) Publish the legal notice of date, time, and place of the Logic and Accuracy testing of the election equipment and conduct such testing as required per State law. Section 129.023, Chapter 129, of the TEC.
- (i) Publish Notice of Election by preferred method of Political Subdivision as required per Sec. 4.003 TEC. Placement of any radio/newspaper advertisements as to preference of Political Subdivision. If additional ads are to be procured, the costs will be split among entities.
- (j) Be responsible for accumulating votes cast at each of the polling places. In accordance with TEC, Chapter 127.151:

Station Supervisor/Accumulation Station Manager:
Sophia Franco, Deputy Election Clerk

The Contracting Officer will prepare the unofficial canvass reports after all precincts have been counted and will deliver a copy of the unofficial canvass to the Political Subdivision as soon as possible after all returns have been tabulated. All participating authorities shall be responsible for the official canvass of their respective elections.

The Contracting Officer shall be responsible for conducting the post-election manual recount required by Section 127.201 of TEC unless a waiver is granted by the Secretary of State. Notification and copies of the recount, if waiver is denied, will be provided to each participating authority and the Secretary of State's Office.

- (k) Assist in the general overall supervision of the election and provide advisory services in connection with the decisions to be made and the actions to be taken by the officers of the Subdivision who are responsible for holding the election.
- (l) In accordance with Section 31.099 of the TEC, the Contracting Officer agrees to file copies of this contract with the County Treasurer and the County Auditor

DUTIES AND SERVICES OF "POLITICAL SUBDIVISION"

- (a) The Political Subdivision shall prepare the text for the Political Subdivision's official ballot in English and Spanish and provide to the Contracting Office as soon as possible at the end of the period for ordering the election or filing for candidacy. The ballot information shall include a list of propositions showing the order and the exact way the candidates' names and the propositions are to appear on the ballot. The Political Subdivision shall promptly review for correctness the ballot when requested by the Contracting Officer to do so prior to finalization and shall approve by email or signature in person. If an error is found on ballot after the approval by email or signature by Political Subdivision and programming finalized and ballots have been printed, the Political Subdivision will bear the costs of any form of correction associated with the reprogramming, reprinting and any other costs thereof associated with the correction
- (b) Political Subdivision will provide copies of the Notice and Order of Election, Cancellation of Election, official canvass, and any other notices or orders regarding the Election made by the Political Subdivision.

FEES

- (a) The Contracting Officer will be responsible to pay the early voting judges/clerks, Election Day judges/clerks, ballot board and any other costs associated with utilization of early voting judges/clerks. If more than one entity is holding an election on the same date the election judge/clerk costs will be equally divided by the participants. The Political Subdivision will receive a statement for their portion of costs as applicable, including a summary and copies of all invoices. The number of election judges used will vary depending on the number and type of election(s) being held, but the number of judges will never be less than two per location.
- (b) Political Subdivision shall be responsible for paying a rental fee of voting machines during the election(s) at a rate of .01% of the purchase price of the equipment, per each piece of equipment. This fee will be paid individually; it is not split between entities sharing the election. This fee includes the ExpressVote machines (ballot marking device), DS200s (scanner) and ExpressTouch machines (curbside voting machines). See attached Exhibit A.
- (c) ES&S will program and code the ballot for the election and bill Pecos County. The Contracting Officer will then bill the Political Subdivision for their portion of any costs associated with programming.
- (d) The cost of all ballots ordered and provided for this election will be equally split between the entities. This to include curbside ballots, ballots by mail, provisional ballots, sample ballots and ballots to be utilized for voting in person.
- (e) Contracting Officer will provide mailout of application for ballot by mail and the subsequent absentee ballot. This to include services to verify eligibility, print, mail, process absentee ballots and oversee ballot board. A flat service fee of \$300.00 and \$1.30 per ballot packet processed and mailed. This amount will be split between the precincts and wards who are in receipt of these applications.
- (f) Political Subdivision will be charged their portion of the fees for publishing the Notice of Logic and Accuracy Test. Along with other charges incurred for any additional advertisements by any other means.
- (g) There will also be supply kit fee. If more than one entity is holding an election on the same date, these fees will be equally divided between the participants.
- (h) The Contracting Officer shall charge a fee equal to 10% of the Political Subdivision share of the cost of the election.
- (i) Provision for meals for election workers on extended days will be equally divided between all entities. Provision for mileage will be compensated for workers who have to travel outside of Fort Stockton to conduct early voting and Election Day voting.

GENERAL CONDITIONS

- (a) Nothing contained in this contract shall authorize or permit a change in the officer with whom or the place at which any document or record relating to the election is to be filed, the place at which any function is to be carried out, the officers who conduct the official canvass of the election returns, the officer to serve as custodian of the voted ballots or other election records, or any other nontransferable function specified by section 31.096 of the Texas Election Code.
- (b) This contract is specific to the November 8, 2022, Joint General and Special Election.

(c) The Contracting Officer is the agent of the Political Subdivision for the purposes of contracting with third parties with respect to the election expenses within the scope of the Contracting Officer's duties, and the Contracting Officer is not liable for the failure to pay a claim.

(d) Unless otherwise agreed in the contract between the parties, where the Political Subdivision or Contracting Officer fails to perform one or more of its contractual duties, the consequences set out in this clause will follow if and to the extent that that party establishes: (1) that its failure to perform was caused by an impediment beyond its reasonable control and (2) that it could not reasonably have avoided or overcome the effects of the impediment.

The party invoking this clause shall be presumed to have established the conditions described in the preceding paragraph in the case of the occurrence of one or more of the following impediments: war (whether declared or not), armed conflict or the serious threat of the same (including but not limited to hostile attack, blockade, military embargo), hostilities, invasion, act of a foreign enemy, extensive military mobilization, civil war, riot, rebellion, revolution, military or usurped power, insurrection, civil commotion or disorder, mob violence, act of civil disobedience, act of terrorism, sabotage or piracy; plague, epidemic, pandemic, outbreaks of infectious disease or any other public health crisis, including quarantine, social distancing, isolation or other behavioral restrictions; act of authority whether lawful or unlawful, compliance with any law or governmental order, rule, regulation or direction, curfew restriction, expropriation, compulsory acquisition, seizure of works, requisition, nationalization; act of God or natural disaster such as but not limited to violent storm, cyclone, typhoon, hurricane, tornado, earthquake, landslide, flood, damage or destruction by lightning, drought; explosion, fire, destruction of machines, equipment and of any kind of installation, prolonged breakdown of transport, telecommunication or electric current; shortage or inability to obtain critical material or supplies to the extent not subject to the reasonable control of the subject party ("force majeure event").

This provision shall become effective only if the party failing to perform notifies the other party within a reasonable time of the extent and nature of the Force Majeure event, limits delay in performance to that required by the Event and takes all reasonable steps to minimize damages and resume performance.

If the party failing to perform does not prove an impediment listed above, they are subject to a penalty fee due to the other party equal to the rental cost of the equipment and all expenses accrued up to that time/date.

If the party failing to perform does prove a Force Majeure event, the Political Subdivision will be responsible for all expenses accrued up to the time/date of the Force Majeure event.

(e) The Contracting Officer shall have this contract approved by Commissioner's Court of Pecos County.

(f) Only the actual expenses directly attributable to the Contract may be charged (Section Sec 1.014, TEC).

By signing this agreement, Political Subdivision is acknowledging that the Contracting Officer may enter a separate election's services contract with another political subdivision for an election conducted on the same day.

IN WITNESS WHEREOF, the parties hereto acting under authority of their respective governing bodies have caused this Contract to be duly executed in several counterparts, each of which shall constitute an original, as of the ____ day of _____, 2022.

Fort Stockton Independent School District

NAME of Political Subdivision

Attest

Date

Liz Chapman, Pecos County Clerk

Date

PERSONNEL

September 28, 2022

Professional Employments:

Humberto Renteria Teacher – Middle School – Physical Education/Coach

Other Employments:

Raquel Gonzalez Food Production Staff – Food Services
Stephanie Matta Food Production Staff – Food Services
Roberto Ramirez, Jr. Bus Maintenance Worker - Transportation
Estrella Tarin Solis Food Production Staff – Food Services

Resignations:

Cale Danielson Teacher – Middle School – Physical Education/Coach
Virgina Gines Teacher – High School – Mathematics